

## **SHIPDHAM COMMUNITY CENTRE TRUST REPORT FOR PARISH COUNCIL AGM**

**Monday 10<sup>th</sup> June 2013**

Shipdham Community Centre Trust has again had a good but uneventful 2012/13. The Centre has seen its overall usage increase again, Mrs. Bonnie Tarsey has consolidated her Crèche to the point of being the major user of the Centre. Her venture seems to be performing extremely well and this has meant that the Community Centre is used most of each week. The Centre is therefore well able to meet the annual Norfolk County Council charges for the upkeep and maintenance of the centre.

The Centre has been completely refurbished by Bonnie, the old bar has been removed (but not disposed of), and the room has been adapted to its present role of children's play area. Bonnie has spent a quite considerable sum of money in bringing the centre up to its present standard, and has plans for its continued improvement. She now has use of some of the field adjacent to the Bowls Club, where she has erected some expensive play equipment.

The recent Norfolk County Council elections used the Centre as a Polling Station at an agreed cost of £150.00.

Overall the centre is doing well, and meeting its obligation in making available the useable space we have on lease. Financially, the centre is secure and a majority share of the legacy we received is earning some interest in a deposit account.

The ideas for use of the Centre's money is currently being researched by the Trust's members, with a view to providing the village with a much needed Community Centre and indoor sports facility. Action of this project is current and on-going.

Financial and status reports have been submitted to the Charity Commission and the trust is up to date with its obligations.

The members of the trust continue to carry out their duties to the best of their abilities and hope that this next year will see the trust expand its horizons significantly.

Thank You

Bill Fawcett

Chairman

Shipdham Community Centre Trust